UNIVERSITY OF VIRGINIA
MAJOR PROJECTS STATUS REPORT
June 2018

Authorized June 9, 2017
Last Update Jun 2018

Awaiting State General Fund Approval in Gold

Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue

(TBD until contract awarded)

University of Virginia, 207 - Academic Division

Project	Board of Visitors Authorized Budget (High End of Range): State General	Debt	Gift/Grants	Auxiliary	Other	Total	Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction: Start	Complete	Comments/Update on Progress
Academic Division Projects On June 9, 2017 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)																	
Gooch Dillard Residence Hall Renovation Phases II/III	-	20,000,000	-	12,000,000	-	32,000,000	$26,000,000	Sep-14	120,000 gsf	N/A	Nov-14	VMDO Architects, Charlottesville VA	N/A	New Atlantic Contracting	May-15	Aug-17	Final CUO achieved 12/1/17.
McCormick Road Utility Tunnel	-	9,100,000	-	-	4,900,000	14,000,000		Jun-15	1,325 LF precast tunnel & 6 cast-in-place vaults	Dec-14	Dec-14	Dewberry Davis, Richmond VA	Jan-15	Faulconer Construction, Charlottesville VA	May-15	May-16	Tunnel is complete. Project closed.
Newcomb Road Chiller Plant	-	3,180,448	-	221,840	11,397,712	14,800,000		Apr-11		Nov-12	Nov-12	Affiliated Engineers, Inc Chapell Hill, NC	review: Nov-13 approved: Nov-13	Sauer	May-15	May-16	Construction is 100% complete. CUO achieved November 2016.
Renovations to the Rotunda, Phases I/II (Less the Roof)	$ 27,634,098	$ -	$ 23,675,902	$ -	$ -	$ 51,310,000	The Roof work for $5,577,035 was completed as phase 1 of work.	Apr-13	Remaining renovations after roof.	Sep-12	Oct-12	John Waite Associates, Albany NY	report: Sep-11	Whiting-Turner Contracting Co., Richmond, VA	May-14	Jul-16	Construction is 100% complete. Final CUO received 10/28/16.
Skipwith Hall	-	5,000,000	-	-	1,000,000	6,000,000		May-13	14,300 gsf	Sep-13	Sep-13	Bowie-Gridley Washington DC	review: Nov-13 approved: Nov-13	Crenshaw, Culpeper, VA 10/22/14	Oct-14	Feb-16	Beneficial Occupancy February 26, 2016. Achieved LEED Gold Certification. CUO achieved 6/8/16.
Uva-Dominion Virginia Power Ductbank		14,600,000				14,600,000		Jun-15	Interconnect three substations and direct electrical feed to hospital	N/A	Feb-15	Dewberry Engineers	N/A	Faulconer Construction Co., Charlottesville, VA, Jul-16	Aug-16	Oct-17	The ductbank project has been completed. Separate from the ductbank project, Dominion Energy energized the electrical feeds between all three substations in December of 2017.
Subtotal Projects On June 9, 2017 Plan Completed	**$ 27,634,098**	**$ 51,880,448**	**$ 23,675,902**	**$ 12,221,840**	**$ 17,297,712**	**$ 132,710,000**											
Authorized Academic Division Projects Under Construction																	
Alderman Library Renewal - Ivy Stacks Expansion	-	-	-	-	7,900,000	7,900,000		Jun-11	20,000 GSF closed stacks to hold approx. 3M volumes	Jun-16	Jun-16	UVA FM Design Group Charlottesville, VA	Dec-16	Nielsen Builders Harrisonburg, VA	Jul-17	May-18	Received TCUO May 2018. Punchlist work being performed.
Brandon Avenue-Green Street & Infrastructure	-	9,000,000	-	-	32,000,000	41,000,000		Jun-17		N/A	Mar-17	Perkins + Will Washington, DC	Jun-17	Barton Malow/Faulconeer	Dec-17	TBD	UVA has taken ownership of Brandon Ave and the southern portion of Monroe Ln. Currently working on grading and installation of utilities in Monroe Ln, around Bice House, and around South Lawn.
Brandon Avenue Upper-Class Residence Hall (includes $7M for parking structure)	-	50,217,885	-	2,162,315	13,619,800	66,000,000		Apr-13 revised: Jun-17	Building: 140,247 gsf Parking: 67,872 gsf 313 beds/131 spaces	Jun-17	Dec-16	Goody Clancy Boston, MA	Jun-17	KBE Building Corporation 7150 Columbia Gateway drive Suite A, Columbia, MD. 11/17/2017	Nov-17	Jul-19	KBE selected as contractor. NTP issued 12/11/2017. Parking levels SOG, walls, and uppr level slab complete. Structural steel erection scheduled to begin August 1.
Carr's Hill Renovation	-	-	-	-	-	-		Jun-17	1) Renovate house & outbuildings; 2) Upgrade utilities; 3) Landscape & hardscape	Dec-17	Dec-17	Prime: Glave & Holmes Richmond, VA; Associate: John G. Waite, Albany, NY	Feb-18	Alexander Nicholson, Charlottesville, VA	Sep-18	Dec-18	President's House PDs submitted 6/6/18. Early construction ongoing for selective demo, structural repairs & envelope restoration. CDs for all other President's House work due 8/1/18. CDs for outbuildings due Oct. '18.
Disharoon Park Expansion	-	-	14,660,000	-	4,100,000	18,760,000		Apr-07 revised: Sep-17	48,820 GSF w/ 1,400 new seats	N/A	Jun-16	DLR Group of Omaha, NE	Dec-16	Martin Horn, Charlottesville, VA	Jun-17	Feb-18	Construction is complete for expansion. Admin. Area is 95% complete. Will occupy by end of July.

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Gilmer Hall and Chemistry Building Renovation	139,101,000	31,440,738	8,489,262	-	7,800,000	186,831,000		Apr-09 revised: Apr-11	Gilmer Hall 194,088 GSF ; Chemistry Bldg 230,674 GSF	Jun-14	Jun-14	Perkins + Will, Washington DC	Mar-15	Whiting-Turner Contracting Co., Richmond, VA	Apr-17	TBD	Chemistry construction is 27% complete. Gilmer design is complete.
International Residential College Renovation	-	15,900,000	-	100,000	-	16,000,000		Sep-16	87,350 GSF	N/A	Oct-16	Clark Nexsen Raleigh, NC & WR&A, Fairfax, VA	N/A	Gilbane Building Company Richmond, VA	May-17	Phase I - MUN/GWA August 11, 2017	Phase II construction for YEN/HOXTON to be substantially complete 8/5/2018.
Laboratory Renovations for new faculty hires	4,300,000	-	-	-	-	4,300,000		Jun-15		N/A	TBD	N/A	N/A	N/A	N/A	N/A	11 Sub Projects : 8 complete , 2 in process, 1 pending . DGS Rpt 5/26/17.
McCormick Rd Residence Hall	-	86,464,570	-	18,235,430	-	104,700,000	$97,925,000	Jun-14	Renovate 10 buildings ; 304,000 GSF	Jun-14	Jun-14	Clark Nexsen, Norfolk VA	Sep-15	Barton Malow - Charlottesville VA	May-16	Aug-20	Phase I comprised of Bonnycastle and Kent / Dabney Residence Halls is 95% complete. Phase II is 8% complete. Piping installed in Phase III, prep for 2019 work.
Old Ivy Road Office Building	-	30,500,000	-	-	-	30,500,000	30,300,000	Jun-16 revised: Sep-16	100,000 GSF	Jun-16	Jun-16	Perkins + Will Washington, DC	Dec-16	Nielsen Builders Harrisonburg, VA	Jan-17	Dec-18	
Subtotal Authorized Projects Under Construction	**$ 143,401,000**	**$ 223,523,193**	**$ 23,149,262**	**$ 20,497,745**	**$ 65,419,800**	**$ 475,991,000**											
Authorized Academic Division Projects in Planning																	
2016-18 Maintenance Reserve	$ 9,097,647	$ -	$ -	$ -	$ -	$ 9,097,647		May-16		n/a, maintenance reserve							FY16 GF Carryover + FY17 Appropriation
Alderman Library Renewal Ph I - Planning (Less Ivy Stacks Expansion)	7,500,000	-	-	-	-	7,500,000	6,305,000	Apr-11	275,000 GSF	N/A	Dec-17	HBRA Chicago, IL	reviewed Jun-18 approval Sep-18	TBD	TBD	TBD	Schematic Design reviewed by BOV June 2018, approval scheduled for September 2018.
Brandon Avenue -Student Health Center	-	-	50,000,000	-	50,000,000	100,000,000		Jun-16 revised: Dec-17	160,000 GSF	Feb-18	Sep-17	VMDO Charlottesville, VA & Duda Paine Durham, NC	reviewed Jun-18 approval Sep-18	Barton Malow - Charlottesville VA	TBD	TBD	SDs are complete. Three Design Assist partners have been selected (Mech, Elect. And Steel). Early Site Package expected to begin in Fall 2018.
Contemplative Sciences Center Facility	-	-	75,000,000	-	-	75,000,000		Apr-13	40,000-60,000 GSF New Construction	orig: 6/14/2014 revised review: Jun-16	Apr-16	Aidlin Darling, San Francisco, CA	Dec-17	TBD	TBD	TBD	BOV approved schematic design. Awaiting donor funding.
Ivy Corridor Landscape & Infrastructure - Phase I	-	-	-	-	36,140,000	36,140,000		Jun-17		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
LTHW Conversion - Phase I	-	19,770,000	-	-	230,000	20,000,000		Jun-17	4 LTHW zones; 600-ton chiller	N/A	Dec-17	Affiliated Engineers Chapel Hill, NC	Submit 4/18, Approval 6/18.	TBD	2019	2022	Selection of the engineering firm has been completed. Data collection and schematic design are in process.
Main Heat Plant - New Boiler (#6)	-	10,500,000	-	-	500,000	11,000,000		Jun-17	1 boiler ; natural gas fuel	N/A	Sep-17	Jacobs Engineering, Forth Worth, TX	n/a, ren. with no ext. impact	Greenland Enterprises, Inc., Hampton, VA	Jan-18	Mar-20	
Memorial to Enslaved Laborers	-	-		-	6,000,000	6,000,000		Jun-16	5,000 GSF	Jun-17	Sep - 16	Howeler + Yoon	Jun-17	TBD	TBD	TBD	IFB for general contractor issued July 3. Bids due Aug 9.
Physics Building Renewal - Planning	2,000,000	-	-	-	-	2,000,000		Apr-13	134,748 GSF	TBD	Jun-18	Goody Clancy, MA	Sep-18	TBD	TBD	TBD	Program verification in process.
SEAS: Systems Upgrades at Clean Room - Thornton Hall C Wing	-	6,150,000	-	-	9,050,000	15,200,000		Jun-14	9,000 GSF	N/A	Sep-17	Hodess Attleboro Falls, MA	N/A	TBD	TBD	TBD	Construction Documents in review.
Subtotal Authorized Projects in Planning	**$ 18,597,647**	**$ 36,420,000**	**$ 125,000,000**	**$ -**	**$ 101,920,000**	**$ 281,937,647**											

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Other Authorized Academic Division Projects, Near Term (2018-20)																	
2016-18 Maintenance Reserve	8,961,551	-	-	-	-	8,961,551		May-16		n/a maintenance reserve							FY18 Appropriation
2018-20 Maintenance Reserver	12,916,383	-	-	-	-	12,916,383		Jun-18		n/a maintenance reserve							FY19 Appropriation
Alderman Library Renewal Ph I - Construction (Less Ivy Stacks Expansion) (less Planning authority)	145,000,000	-	-	-	-	145,000,000		Apr-11		TBD	Dec-17	HBRA Architects Chicago, IL	TBD	TBD	TBD	TBD	Schematic Design reviewed by BOV June 2018, approval scheduled for September 2018.
Batten School Academic Facility	-	60,000,000	-	-	-	60,000,000		Jun-16	50,000 GSF	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Brandon Avenue Upper-Class Residence Hall Phase II	-	70,000,000	-	-	-	70,000,000		Jun-18	300 beds/150 spaces	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Darden Academic Building ("Hub")	-	-	85,000,000	-	-	85,000,000		Jun-17		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Inn a Darden	-	-	12,750,000		72,250,000	85,000,000		Jun-18	12,000 GSF	TBD	Jun-18	Cooper Carry, GA & Glave & Holmes, VA	TBD	TBD	TBD	TBD	
McIntire Academic Facility	-	-	70,300,000	-	-	70,300,000		Jun-17 revised: Dec-17	105,000 GSF	Dec-17	TBD	TBD	TBD	TBD	TBD	TBD	
North Grounds Mechanical Plant & Infrastructure	-	13,000,000	-	-	-	13,000,000		Jun-18	3 chillers / 2 boilers	TBD	Dec-18	TBD	TBD	TBD	TBD	TBD	
Pavilion VIII Renovation	-	6,000,000	1,000,000	-	-	7,000,000	$6,700,000	Jun-17	7,300 GSF	TBD		John G. Waite, Albany, NY	TBD	Project Services	TBD	TBD	Tenant turnover for President Elect Ryan's occupancy complete Jan-10. Design for Phase II will be done winter/spring 2019 with construction work on hold until Pres. Elect Ryan moves into Carr's Hill.
Physics Building Renewal - Construction	33,000,000	-	-	-	-	33,000,000		Apr-13		TBD	Jun-18	Goody Clancy, MA	Sep-18	TBD	TBD	TBD	
Softball Stadium	-	-	4,000,000		16,000,000	20,000,000		Jun-17		Mar-18	Dec-17	VMDO Charlottesville, VA & DLR Group Omaha, NE	reviewed Jun-18 approval Sep-18	TBD	Oct-18	Jan-10	Preliminary Design is 25% complete.
University Hall, Onesty Hall, the Cage, and Sports Medicine Decantation & Demolition	-	14,000,000	-	-	-	14,000,000		Apr-18		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Upper-Class Residence Hall	-	70,000,000	-	-	-	70,000,000		Jun-18	300 beds/150 spaces	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
UVA Museum (Planning)	-	-	3,000,000	-	-	3,000,000		Jun-18		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
West Grounds Chilled Water Capacity	-	8,000,000	-	-	-	8,000,000		Jun-18	1,200 ton chiller	TBD	Dec-18	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	**$ 199,877,934**	**$ 241,000,000**	**$ 176,050,000**	**$ -**	**$ 88,250,000**	**$ 705,177,934**											
Other Authorized Academic Division Projects, Long Term (2020 - Beyond)																	
2020-22 Maintenance Reserve	12,916,383	-	-	-	-	12,916,383		Jun-18		n/a, maintenance reserve							FY20 Appropriation
Alderman Rd Residence Hall (Building 7)	-	70,000,000	-	-	-	-		Jun-17	2022 - Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Center for Politcs	-	-	14,000,000	-	-	14,000,000		Jun-16	12,400 GSF 2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Drama Building: Phase II South Addition	-	-	17,862,750	-	-	17,862,750		Apr-09	2022 - Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Fiske Kimball Fine Arts Library	18,500,000	-	210,000	-	-	18,710,000		Apr-09	2022 - Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Football Operations Center	-	-	60,000,000	-	-	60,000,000		Jun-17	140,000 GSF (2020-22)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Old Cabell Hall Renewal	41,300,000	-	500,000	-	-	41,800,000		Apr-09	2022-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Planning complete; on hold
Science & Engineering Plant: Replace Chemistry Chillers	-	-	-	3,091,000	19,969,000	23,060,000		Apr-09	2022-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Student Activities Building	-	17,000,000	-	-	-	17,000,000		Jun-17	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall B Wing Renovation (SEAS)	15,000,000	-	-	-	-	15,000,000	10,500,000	Jun-17	2022-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
North Plant Chillers 6 & 7 Replacement	-	7,000,000	-	-	-	7,000,000		Jun-18	1 chiller	TBD	Dec-18	TBD	TBD	TBD	TBD	TBD	
UVA Museum (Construction)	-	-	107,000,000	-	-	107,000,000		Jun-18	95,000 GSF	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	**$ 87,716,383**	**$ 94,000,000**	**$ 199,572,750**	**$ 3,091,000**	**$ 19,969,000**	**$ 334,349,133**											
Acad Div Major Capital Projects program	$ 449,592,964	$ 594,943,193	$ 523,772,012	$ 23,588,745	$ 275,558,800	$ 1,797,455,714											

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Medical Center Projects On June 9, 2017 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)																	
500 Ray C. Hunt Drive Acquisition & Renovation (clinic space)	-	-	-	-	35,000,000	35,000,000		Nov-14	59,000 gsf renovation	TBD	Nov-14	Hammel, Green , Abrahamson, Inc. Alexandria VA	TBD	Gilbane Building, Co. Richmond, VA 07/14/15	Jun-16	Oct-17	Construction is 100% complete.
Education Resource Center	-	25,400,000	-	-	4,650,000	30,050,000		Apr-13 revised : Nov-13	45,900 gsf new	Feb-13	Feb-13	CO Architects, Los Angeles, CA	review: Sep-13 approval: Nov-13	Donley's /McCarthy, Collinsville, IL 09/15/13	Dec-14	Jan-17	Construction is 100% complete.
Outpatient Procedure Center Renovation	-	-	-	-	13,000,000	$ 13,000,000		Sep-14	33,000 gsf renovation	n/a, ren. with no ext. impact	Approval Mar-15	Hord Coplan Macht, Alexandria, VA	n/a, ren. with no ext. impact	Whiting, Turner Contracting, Co. Richmond, VA 07/27/15	Jun-16	Jul-17	Construction is 100% complete.
Subtotal Projects On June 9, 2017 Plan Completed	$ -	$ 25,400,000	$ -	$ -	$ 52,650,000	$ 78,050,000											
Authorized Medical Center Projects Under Construction																	
Center for Human Therapeutics	8,145,000	-	-	-	-	8,145,000		Sep-15	11,000 GSF Renovations	n/a, ren. with no ext. impact	Dec-16	Perkins + Will Washington, DC	n/a, ren. with no ext. impact	Whiting Turner Contracting, Co, Richmond, VA 04/13/17	Oct-17	Mar-19	207 authorization managed by Health Systems (SOM) Construction is 45% complete.
Deferred Maintenance Umbrella: *HVAC III & IV, Emer Power Ph III*					26,421,142	26,421,142		Apr-09	HVAC PH IV: 6 AHUs at 490 K CFM capacity	N/A	May-12	Leach Wallace Elkridge MD	n/a replacement with no ext. impact	HVAC Ph IV: Atlantic Constructors, Inc., Richmond, VA /	Jun-17	Mar-19	HVAC Phase IV: Construction is 55% complete. E-Power Phase III: Construction is 70% complerte.
Pinn Hall Renovation, Phase I	-	-	-	-	32,000,000	32,000,000		Dec-16	1.5 Floors of Renovations at 29,600 GSF / Infrastructure Upgrades	n/a, ren. with no major ext. impact	Mar-17	Cooper Cary, Atlanta, GA	n/a, ren. with no major ext. impact	Whiting, Turner Contracting, Co. Richmond, VA 10/12/17	Nov-17	Jul-20	207 authorization managed by Health Systems (SOM). 3rd Floor construction is 35% complete. 5th Floor design has been cancelled. 4th Floor is in design.
University Hospital Expansion - MRI Relocation -Emergency Department (ED) -Interventional Program (OR) -Bed Tower (BT)	-	376,036,000	-	-	15,564,000	391,600,000		Apr-13	MRI Relocation, Emergency Dept., Interventional Program, Bed Tower	ED/OR/BT Jun-14 MRI Sep-14	ED/OR/BT Nov-13	Perkins + Will, Washington DC	ED/OR/BT review: Mar-15 approval: Jun-15	Skanska USA Building, Inc. Durham, NC 07/17/14	May-16	Dec-20	MRI Relocation is 100% complete. UHE construction is 60% complete.
University Hospital Renovations (Levels 7 & 8)	-	-	-	-	20,000,000	20,000,000		Apr-13	53,000 gsf renovation	n/a, ren. with no ext. impact	Sep-13	HKS, Richmond, VA	n/a no exterior impact	DPR Construction Glen Allen, VA 12/3/14	May-16	Sep-18	Construction is 82% complete.
Subtotal Authorized Projects Under Construction	**$ 8,145,000**	**$ 376,036,000**	**$ -**	**$ -**	**$ 93,985,142**	**$ 478,166,142**											
Authorized Medical Center Projects in Planning																	
Deferred Maintenance 10 Year Plan Master *-Less HVAC III & IV, Emer Power Ph III*	-	-	-	-	73,957,857	73,957,857		Apr-09		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	
Emily Couric Clinical Cancer Center 4th Floor Fit-Out	-	-	-	-	14,750,000	14,750,000		Jun-15 revised: Dec-16		n/a, ren. with no ext. impact	Jun-17	Wilmot Sanz, Gaitherburg, MD	n/a, ren. with no ext. impact	Kjellstroom & Lee, Inc. Construction, Richmond, VA 10/10/17	TBD	TBD	
Ivy Musculoskeletal Center (IMMSKC) + FM CUP (Central Utility Plant)	-	179,000,000	-	-	1,000,000	180,000,000		Jun-17	Building - 202,000 gsf / Plant - 5,000 gsf	TBD	Jun-17	ZGF Washington, DC	Jun-18 (IMMSKC) Sep-18 (CUP)	Whiting, Turner Contracting, Co. Richmond, VA 10/18/17	TBD	TBD	
Subtotal Authorized Projects in Planning	**$ -**	**$ 179,000,000**	**$ -**	**$ -**	**$ 89,707,857**	**$ 268,707,857**											

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Other Authorized Medical Center Projects, Near Term (2018-20)																	
Comprehensive Breast Center	-	-	-	-	12,000,000	12,000,000		Mar-18		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Consumer-Based Ambulatory Clinic Building	-	80,000,000	-	-	-	80,000,000		Jun-17		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Eye Center	-	60,000,000	-	-	-	60,000,000		Jun-18		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Medical Center Data Center	-	-	-	-	22,980,000	22,980,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pinn Hall Nobel Laureate Atrium	-	-	-	-	12,000,000	12,000,000		Jun-18		TBD	TBD	TBD	TBD	TBD	TBD	TBD	207 authorization managed by Health Systems (SOM).
Pinn Hall Building Envelope	15,000,000	-	-	-	7,000,000	22,000,000		Jun-18	Full Building envelope replacement.	TBD	Mar-17	Cooper Cary, Atlanta, GA	TBD	TBD	TBD	TBD	207 authorization managed by Health Systems (SOM).
Translational Research Building	-	200,000,000	-	-	-	200,000,000		Jun-17		TBD	Jun-17		TBD	TBD	TBD	TBD	207 authorization managed by Health Systems (SOM).
Subtotal Other Authorized Projects, Near Term	**$ 15,000,000**	**$ 340,000,000**	**$ -**	**$ -**	**$ 53,980,000**	**$ 408,980,000**											
Other Authorized Medical Center Projects, Long Term (2020 - Beyond)																	
Multi-Disciplinary Ambulatory Clinic Building	-	155,000,000	-	-	-	155,000,000		Jun-17	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pinn Hall Renovation - Phase II	-	38,000,000	-	-	-	38,000,000		Jun-17	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	207 authorization managed by Health Systems (SOM).
Subtotal Other Authorized Projects, Long Term	**$ -**	**$ 193,000,000**	**$ -**	**$ -**	**$ -**	**$ 193,000,000**											
Med Ctr Major Capital Projects Program	**$ 23,145,000**	**$ 1,088,036,000**	**$ -**	**$ -**	**$ 237,672,999**	**$ 1,348,853,999**											

University of Virginia, 246 - College at Wise

College At Wise Projects On June 9, 2017 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)																	
New Library	250,000 2,010,000 34,909,250 37,169,250	- - - -	- - - -	- - - -	- - - -	250,000 2,010,000 34,909,250 37,169,250		Apr-09	67,000 gsf	Sep-09	June-11	Cannon Design Arlington VA	Review Feb-12 approval Feb-12	Quesenberry Big Stone Gap VA	Jun-13	Aug-16	100% Complete. TCUO was issued July 28, 2016. Final CUO pending; all requirements are complete.
Subtotal Projects On June 9, 2017 Plan Completed	**$ 37,169,250**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 37,169,250**											
Authorized College At Wise Under Construction																	
Subtotal Authorized Projects Under Construction	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**											

Last Update Jun 2018

Project	Board of Visitors Authorized Budget (High End of Range) State General	Debt	Gift/Grants	Auxiliary	Other	Total	Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction Start	Construction Complete	Comments/Update on Progress
	Awaiting State General Fund Approval in Gold						Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue							(TBD until contract awarded)			
Authorized College At Wise Projects in Planning																	
2016-18 Maintenance Reserve	$ 526,307	$ -	$ -	$ -	$ -	$ 526,307		May-16	n/a, maintenance reserve								FY16 GF Carryover + FY 17 Appropriations
Subtotal Authorized Projects in Planning	**$ 526,307**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 526,307**											
Other Authorized College at Wise Projects, Near Term (2018-20)																	
2018-20 Maintenance Reserve	772,776	-	-	-	-	772,776		Jun-18	n/a maintenance reserve								FY19 Appropriation
Wyllie Library Renovation & Conversion (Planning)	750,000	-	-	-	-	750,000	915,975	Apr-09		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Wyllie Library Renovation & Conversion Construction)	11,690,000	-	-	-	-	11,690,000	12,526,239	Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	**$ 13,212,776**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,212,776**											
Other Authorized College At Wise Projects, Long Term (2020 - Beyond)																	
2020-22 Maintenance Reserve	772,776	-	-	-	-	772,776		Jun-15	n/a, maintenance reserve								FY20 Appropriation
Athletic Building	-	-	15,700,000	-	-	15,700,000		Jun-13	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bowers-Sturgill Renovation	5,900,000	-	-	-	-	5,900,000		Jun-15	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Campus Welcome Center/Public Safety Facility	4,900,000	-	-	-	-	4,900,000		Jun-15	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Darden Hall Renovation	24,700,000	-	-	-	-	24,700,000		Jun-15	2020-22								
Music Education Center	31,600,000	-	-	-	-	31,600,000		Apr-09	2022-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Sandridge Science Center Lab Wing Renovation	32,200,000	-	-	-	-	32,200,000		Jun-15	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Technology Classroom Building	44,400,000	-	-	-	-	44,400,000		Jun-18	52,000 GSF (2020-22)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Zehmer Hall Renovation	23,600,000	-	-	-	-	23,600,000		Jun-15	2020-22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	**$ 168,072,776**	**$ -**	**$ 15,700,000**	**$ -**	**$ -**	**$ 183,772,776**											
Wise Major Capital Projects Program	**$ 181,811,859**	**$ -**	**$ 15,700,000**	**$ -**	**$ -**	**$ 197,511,859**											
UVa Major Capital Projects Program	**$ 654,549,823**	**$ 1,682,979,193**	**$ 539,472,012**	**$ 23,588,745**	**$ 513,231,799**	**$ 3,343,821,572**											